**WIOA Title IB
Program Year 2024
Review**

Presented by:
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Coastal Counties Workforce Board Meeting
December 11, 2025

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PY 2024 – By The Numbers

- **2,571** – Number of Basic Career Services Provided
- **1,399** Clients Enrolled in Programs:
    - **934** – New Client Enrollments
    - **465** – Carry-In Clients
- **94.4%** Customer Satisfaction rate
- **5** On-the-Job Training Services
- **24** Paid Work Experience Services
- **568** Occupational Training Services
- **83** Pre-Apprenticeship Services
    - **-98% increase** from PY2023
- **53** ARPA Training Stipends
- **813** Supportive Services Provided
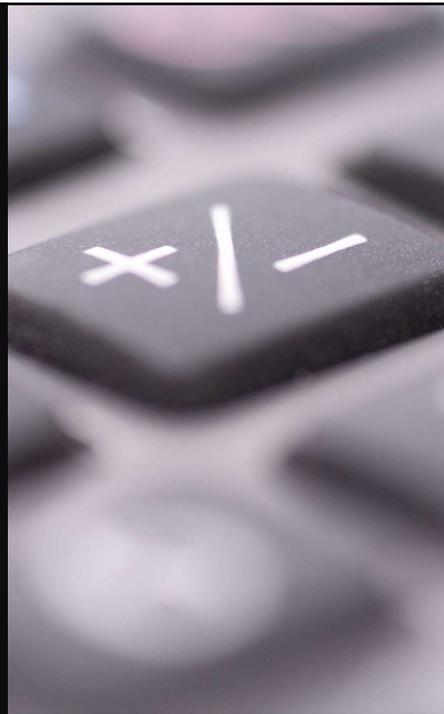
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WIOA Performance Measures – Key Context

All performance measures: Local Area assessed annually on Pass/Fail basis

For total clients served, Local Area to reach at least 70% of enrollment goals stated in Implementation Plan.

For Core Performance Measures, average across all 5 measures must be 80% or greater once Statistical Adjustment Model is applied

Statistical Adjustment Model = Based on local economic and demographic data, establishes Pre-Program Year and Post-Program Year Estimates for each individual Core Performance Measure

Significant lag as USDOL and MDOL applies the Statistical Adjustment Model (~1 year lag)

Coastal Counties Local Area has passed WIOA Performance Measures in most recent program year data that is available (PY23)

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WIOA Performance Measures - Defined

Percent Employed (or placed in Education for Youth) in 2nd Quarter After Program Exit

Percent Employed (or in placed in Education for Youth) in 4th Quarter After Program Exit

Median Earnings in 2nd Quarter After Exit

Percent Enrolled in Education/Training that Attained Credential within 4 Quarters After Exit

Percent Enrolled in Education or Training Activities that Attained Measurable Skills Gain within Program Year (Real-time)

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PY23 Program Measures Summary

WIOA Adult – 116% overall indicator score

WIOA Dislocated Worker – 118% overall indicator score

WIOA Youth – 116% overall indicator score

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WIOA ADULT PROGRAM MEASURES – PY 2024

	Goal	Actual	Percentage to Goal
Total Served	227	309	136.1%
Employment Rate Q2	72%	68.45%	95.1%
Employment Rate Q4	69%	65.09%	94.3%
Median Earnings	$7,500	$9,405	125.4%
Credential Rate	66%	64.62%	97.9%
MSG Rate	51%	64.78%	127%

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WIOA DISLOCATED PROGRAM MEASURES – PY 2024

	Goal	Actual	Percentage to Goal
Total Served	66	47	71.2%
Employment Rate Q2	75%	83.33%	111.1%
Employment Rate Q4	77%	85.71%	111.3%
Median Earnings	$8,400	$19,749	219.4%
Credential Rate	61%	81.82%	127.8%
MSG Rate	57%	50%	87.7%

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WIOA YOUTH PROGRAM MEASURES – PY 2024

	Goal	Actual	Percentage to Goal
Total Served	240	270	112.5%
Employment or Edu Rate Q2	68.5%	66.7%	97.3%
Employment or Edu Rate Q4	68%	69.7%	102.5%
Median Earnings	$4,800	$4,463	92.97%
Credential Rate	57%	63.8%	118.4%
MSG Rate	50%	58.9%	117.8%

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Participant Demographics – Coastal Counties Priority Populations

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CCWI Priority Populations

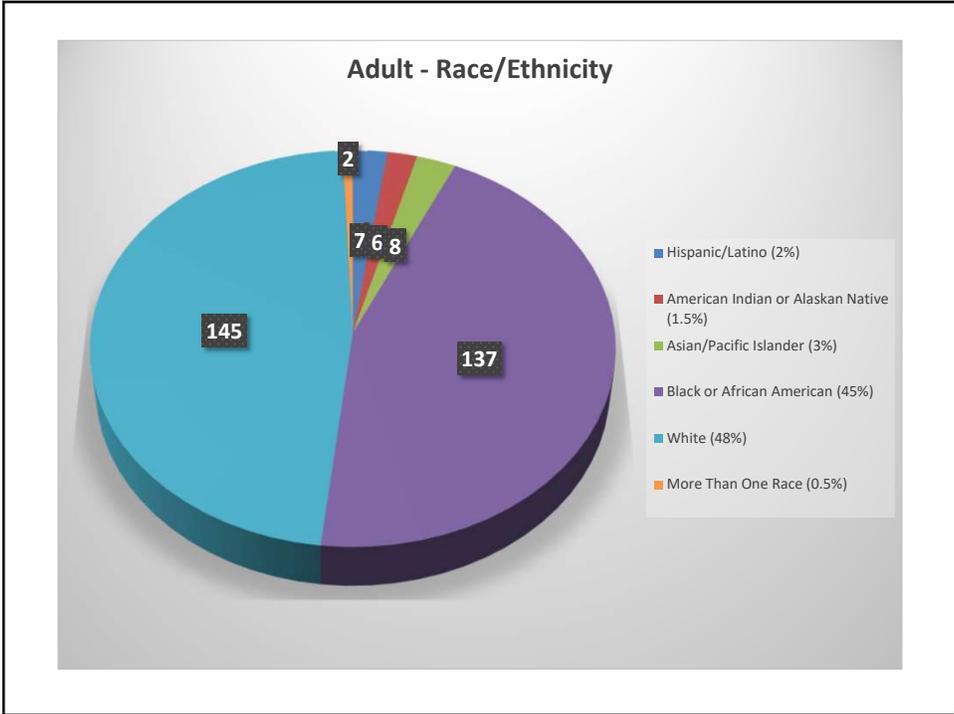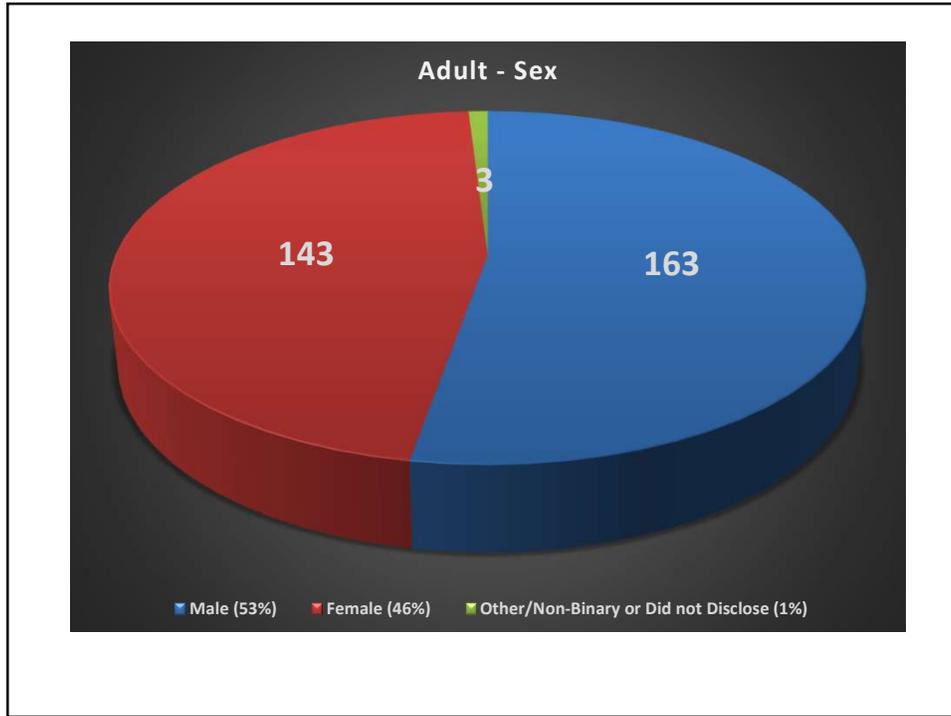| Veterans	Low-income individuals	Individuals who are Basic Skills Deficient
Individuals with Disabilities	New Immigrants	Ex-Offenders/Individuals with Justice Involvement
	Youth (16-24)	Older Workers
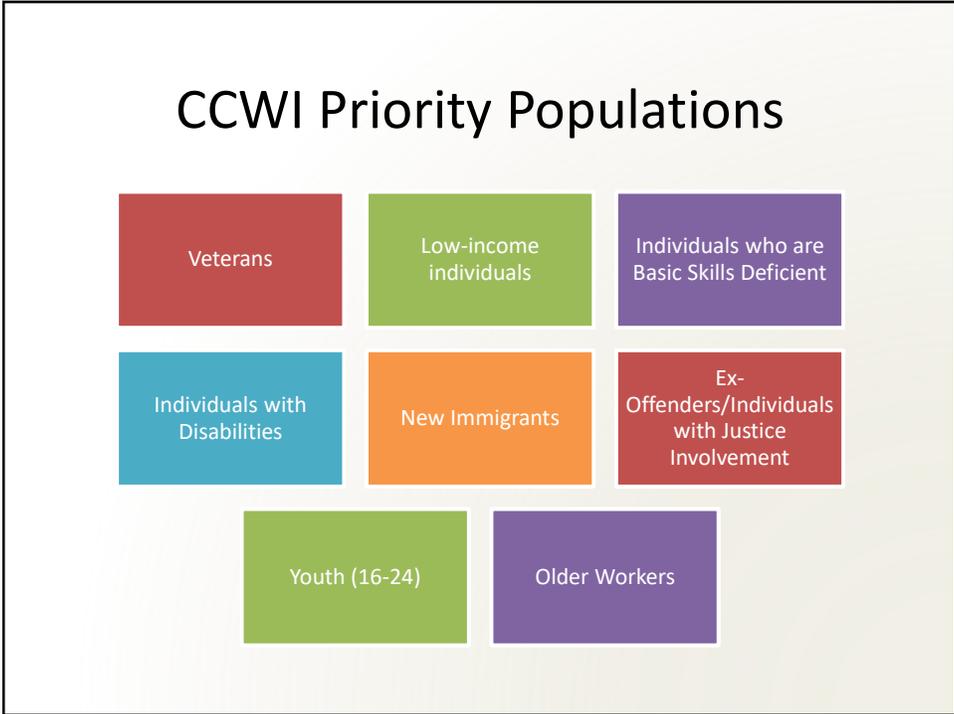
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WIOA-Adult PY24 Participant Demographics

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Adult - Race/Ethnicity

- Hispanic/Latino (2%)
- American Indian or Alaskan Native (1.5%)
- Asian/Pacific Islander (3%)
- Black or African American (45%)
- White (48%)
- More Than One Race (0.5%)

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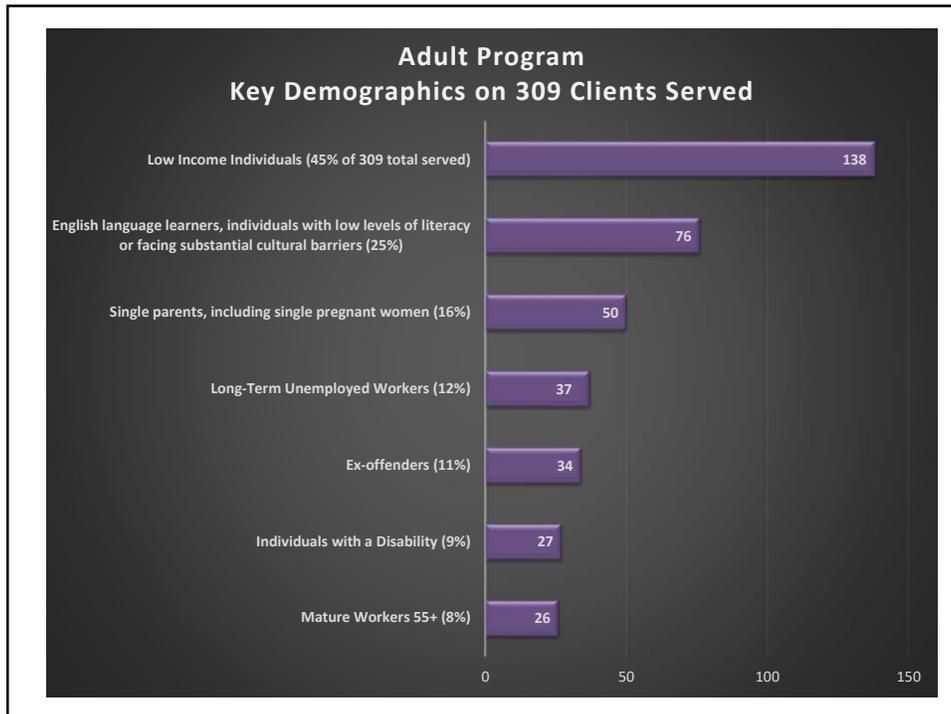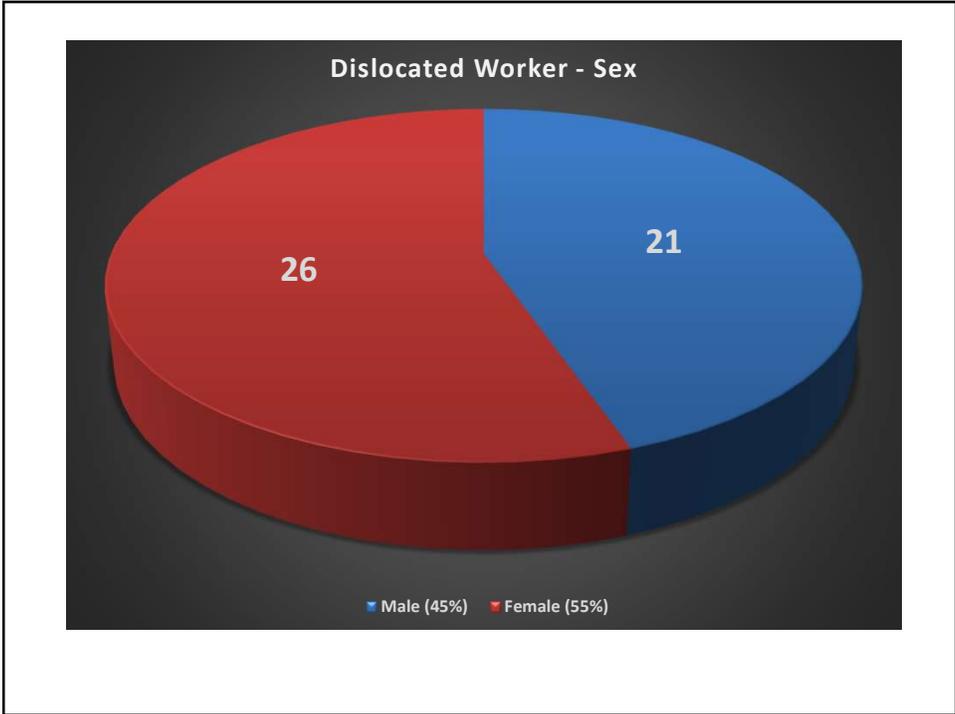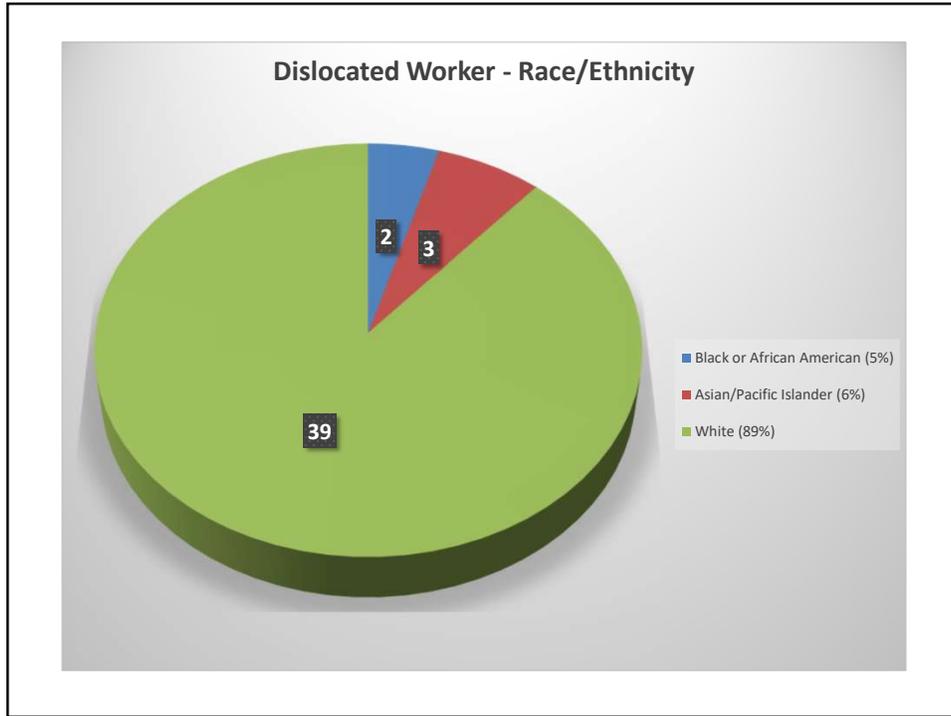
WIOA-Dislocated Worker PY24 Participant Demographics
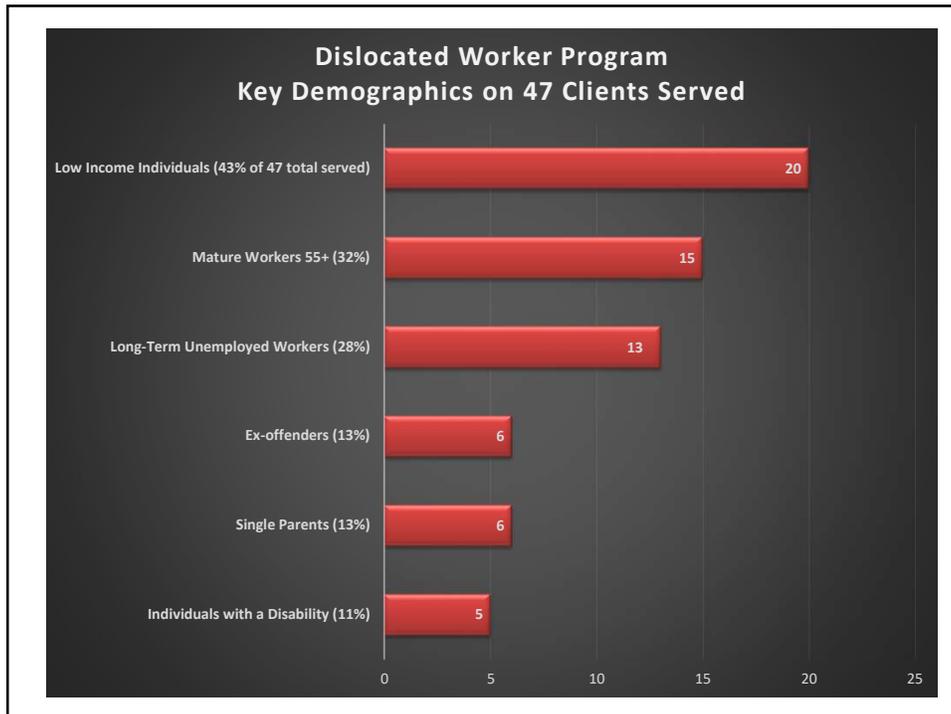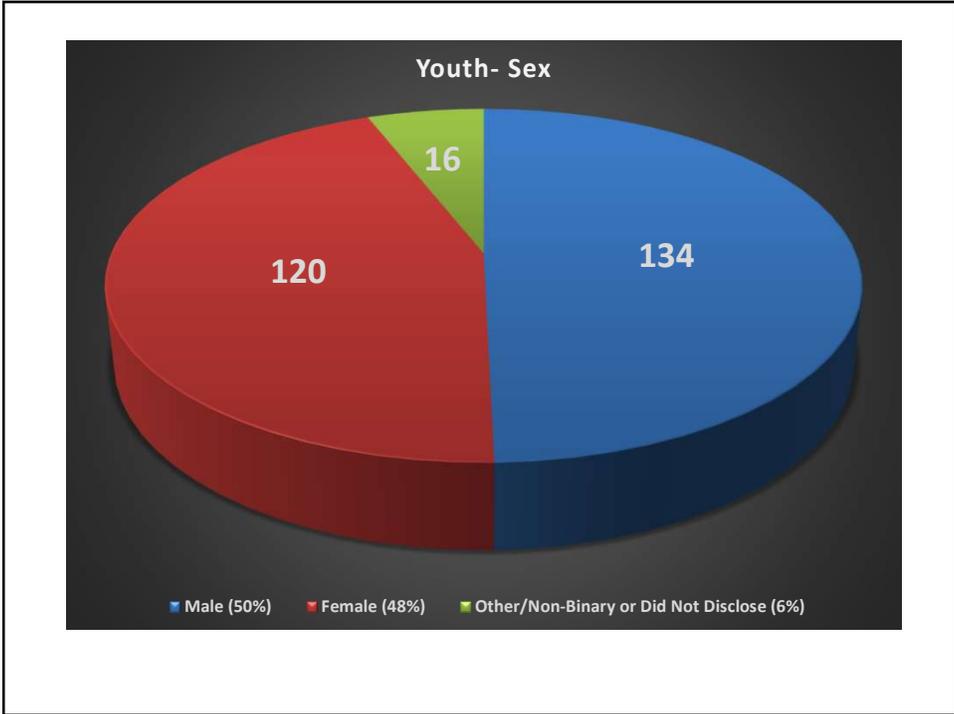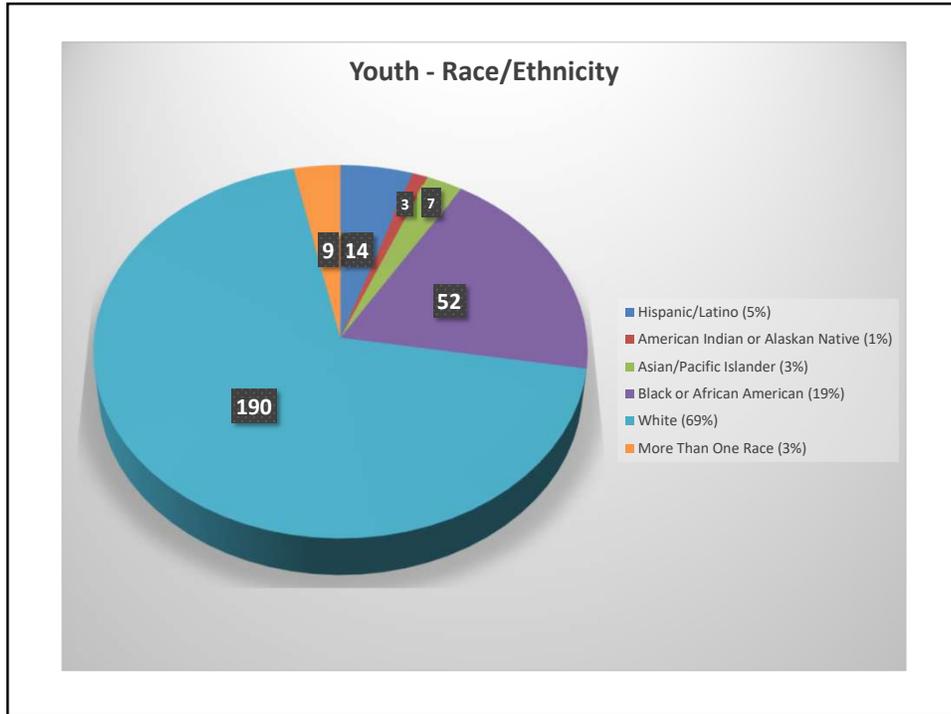
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Dislocated Worker - Sex

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Male (45%) Female (55%)

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WIOA-Youth PY24 Participant Demographics

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Youth- Sex

16

120

134

■ Male (50%)　■ Female (48%)　■ Other/Non-Binary or Did Not Disclose (6%)

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Youth - Race/Ethnicity

- Hispanic/Latino (5%)
- American Indian or Alaskan Native (1%)
- Asian/Pacific Islander (3%)
- Black or African American (19%)
- White (69%)
- More Than One Race (3%)

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Youth Program
Key Demographics on 270 Clients Served

- Individuals with a Disability (9% of 270 total served): 207
- High School Dropouts (31%): 85
- Youth affected by Substance Use Disorders (19%): 51
- English Language Learners (19%): 50
- Basic Skills Deficient in Reading or Math (16%): 43
- Ex-offenders/Justice Inolved Youth (11%): 30
- Homeless/Runaway Youth 8%): 22
- Pregnant or Parenting Youth (7%): 19
- Youth In/Aged Out Of Foster Care System (5%): 13

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Q&A

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